



Office of the City Manager

INFORMATION CALENDAR

June 29, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Jennifer Lovvorn, Chief Cultural Affairs Officer

Subject: FY 2022 Civic Arts Grant Awards

INTRODUCTION

This report is to inform the City Council of the Civic Arts Grant awards for Fiscal Year 2022 and to present the Civic Arts Commission's proposed supplemental grant award amounts for Fiscal Year 2022 to help Berkeley's arts community reopen safely.

FINANCIAL IMPLICATIONS

The City's annual budget typically includes baseline allocations in the General Fund for Civic Arts Grants to Arts Organizations and Individual Artists (\$500,000) and for Festivals (approximately \$158,000). For Fiscal Year 2022, the Civic Arts Commission has approved two distinct grant award scenarios for Council's consideration:

1. One which fits within the baseline annual budget allocation of \$658,000 (Attachment 1).
2. The second which includes an additional one-time allocation (proposed to be funded by the American Rescue Plan) in the amount of \$792,000, bringing the total budget allocation for Fiscal Year 2022 for Civic Arts Grants for Arts Organizations, Individual Artists, and Festivals to \$1,450,000 (Attachment 2).

Starting in Fiscal Year 2022, in alignment with the City's two-year budget cycle, one of the three Civic Art Grant categories (Arts Organizations) is now operating on a two-year grant cycle. The other two categories (Festivals and Individual Artists) remain on an annual cycle to allow for more responsive grantmaking for these categories, where the applicant pool changes from year to year. Baseline grant award amounts for arts organizations determined through this year's process will be paid out to grantees two years in a row (FY22 and FY23) contingent upon the allocation of funds from the City Council each year. The Civic Arts Program plans implement an annual grant application and review process for Festivals and Individual Artists for FY 2023 beginning in fall 2021 with the resulting grant awards pending Civic Arts Commission approval and Council's adoption of the FY 2023 budget in June of 2022.

### CURRENT SITUATION AND ITS EFFECTS

The Fiscal Year 2022 Civic Arts Grant award amounts for the baseline budget allocation of \$658,000 as approved by the Civic Arts Commission include funding of \$458,697 for seventy-one (71) arts organizations, \$40,000 for ten (10) individual artists, and \$156,428 for nineteen (19) festivals to be held in compliance with health orders in place at the time of the festival. Of the one hundred twenty-seven (127) total applicants, most who applied were awarded funding (78%), although two (2) organizations, twenty-three (23) individual artists, and two (2) festivals that applied were not awarded funds this year. Should Council provide a supplemental budget allocation in Fiscal Year 2022, as proposed by the Civic Arts Commission, the funds would be awarded to the same number of arts organizations (71 organizations would receive a total of \$1,172,511) and the same number of festivals (19 festivals would receive a total of \$199,773), and an additional nine (9) individual artists would receive funding bringing the total awarded in this category to \$76,000.

### BACKGROUND

The Civic Arts Grant application period was from October 26, 2020 to January 19, 2021. This year the Civic Arts Program received 127 applications from nonprofit arts organizations, individual artists, and festival organizers for grant funding for the Fiscal Year 2022 cycle. This represents an increase of 18 applications over last year mostly in the Individual Artist category due to expanded outreach efforts to local artists.

In fall 2020, Civic Arts staff held four grant application webinars on Zoom: three category specific grant application information sessions took place on October 27, 2020, and a general 'grant writing tips' workshop led by grant writing professionals was held on November 10, 2020.

On October 13, 2020, the Civic Arts Program issued an open call for grant application review panelists for the FY22 grant cycle, and at their January 27, 2021 meeting, the Civic Arts Commission approved a slate of qualified review panelists with substantial background in arts and culture and a demonstrated commitment to cultural equity to serve on the five FY22 grant application review panels.

**Action:** M/S/C (Anno/Ozol) to approve FY22 Civic Arts Grant Panelist selection.

**Vote:** Ayes—Anno, Blecher, Bullwinkel, Covarrubias, Dhesi, Ozol, Passmore, Rodriguez, Slattery; Nays—None; Abstain—None; Absent—None.

Between April 13 and May 4, 2021, the Civic Arts Program conducted five review panel meetings via Zoom where grant applications were reviewed by the panelists and scored relative to the grant application criteria. In an effort to increase transparency and provide valuable feedback to grant applicants, the Civic Arts Program encouraged applicants to attend the grant review panel meeting to hear their application being reviewed.

After the conclusion of the grant review process, the compiled panel scores were presented to the Civic Arts Commission's Grants Subcommittee on May 13, 2021 at an online meeting open to the public where grant award recommendations were determined based upon panel scores and in accordance with the program guidelines and funding criteria. The grant award amounts as recommended the Grants Subcommittee were communicated to all grant applicants on May 14, 2021 (Attachment 1).

On May 26, 2021, the Civic Arts Commission approved the final FY22 Civic Arts Grant award amounts (including scenarios for baseline funding, Attachment 1, and supplemental funding, Attachment 2) as follows:

**Action:** M/S/C (Anno/Bullwinkel) to approve the FY2022 Civic Art Grant Awards – Base Grant Award and Supplemental Amount Scenarios.

**Vote:** Ayes—Anno, Blecher, Bullwinkel, Covarrubias, Dhesi, Ozol, Passmore, Slattery; Nays—None; Abstain—None; Absent— Rodriguez.

#### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The Civic Arts Grants program is administered completely online. Applicants applied by filling out an online form hosted by Submittable, a web-based grant application management tool. Grant selection panelists reviewed and scored the applications using the same online tool, and meetings and reviews of grant applications were conducted using the online meeting tool, Zoom.

#### CONTACT PERSON

Jennifer Lovvorn, Chief Cultural Affairs Officer, (510) 981-7533

#### Attachments:

1. FY 2022 Civic Arts Grants Awards (Baseline Amount)
2. FY 2022 Civic Art Grant Alternate Awards Scenario (Baseline Amount + Supplemental Allocation)

**Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base Award Amount)**

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

<b>Berkeley Civic Arts Grants FY22: Grant Award Scenarios</b>	
Approved by the Civic Arts Commission: May 26, 2021	
<b>Large Arts Organizations</b>	<b>Base Grant Amount</b>
Aurora Theatre Company	\$8,080
Bay Area Children's Theatre	\$6,786
Berkeley Music Group	\$7,535
Berkeley Playhouse/Julia Morgan Center for the Arts	\$8,143
Berkeley Repertory Theatre	\$8,066
Berkeley Society for the Preservation of Traditional Music dba Freight & Salvage	\$8,330
California Jazz Conservatory, Inc. dba California Jazz Conservatory	\$7,769
Heyday	\$7,535
Kala Art Institute	\$8,143
Regents of the University of California at Berkeley dba Cal Performances	\$8,206
Shawl-Anderson Modern Dance Center	\$7,940
Small Press Distribution, Inc.	\$7,940
StoryCenter	\$7,364
The Shotgun Players, Inc.	\$8,159
UC Berkeley Art Museum and Pacific Film Archive (BAMPFA)	\$7,893
<b>Subtotals</b>	<b>\$117,889</b>
<b>Mid-Size Arts Organizations</b>	<b>Base Grant Amount</b>
Ashkenaz Music & Dance Community Center	\$6,294
Berkeley Art Center	\$6,175
Berkeley Community Chorus & Orchestra	\$6,044
Berkeley High School Jazz	\$6,373
Berkeley Symphony Orchestra	\$6,610
Black Repertory Group	\$6,768
BrasArte the Damasceno Brazilian Cultural Exchange	\$6,913
California Institute for Community, Art & Nature	\$6,518
Cazadero Performing Arts Camp	\$6,728
Central Works	\$6,656
David Brower Center	\$6,254
Firehouse Collective Inc / DBA Firehouse Art Collective	\$5,728
Four Seasons Arts, Inc.	\$6,465
Gamelan Sekar Jaya	\$7,005
Girls Garage	\$6,926
Habitot Children's Museum	\$6,794
Jewish Community Center of the East Bay dba JCC East Bay	\$6,083
Kairos Music Academy	\$5,741
La Peña Cultural Center	\$6,557
Left Margin LIT	\$6,202
Luna Kids Dance, Inc.	\$6,346
Mahea Uchiyama Center for International Dance	\$6,610

**Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base Award Amount)**

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

PlayGround	\$6,676
POETRY FLASH	\$5,925
The Beat Berkeley Performing Arts	\$5,807
The Berkeley FILM Foundation	\$6,662
The Capoeira Arts Foundation, INC	\$6,820
The Marsh, a breeding ground for new performance	\$6,465
The San Francisco Early Music Society	\$6,544
The Starry Plough	\$5,978
TheatreFIRST	\$6,610
Young People's Symphony Orchestra Association	\$6,333
Youth Musical Theater Company	\$6,623
<b>Subtotals</b>	<b>\$212,229</b>
<b>Small Arts Organizations</b>	<b>Base Grant Amount</b>
Actors Ensemble of Berkeley	\$5,983
Adeline's LLC	\$4,593
Antons Well Theater Company	\$5,930
Bay Area Creative BAC - The Berkeley Poetry Slam	\$5,952
Berkeley Chamber Performances	\$5,625
Berkeley Choro Ensemble	\$5,740
Berkeley Old Time Music Convention	\$5,393
Chora Nova	\$5,214
Creative Residencies for Emerging Artists Teaching Empowerment (C.R.E.A.T.E.)	\$5,772
Danse Lumière	\$5,488
East Bay Media Center	\$6,036
Eastwind Books Multicultural Services	\$6,056
Embrio LLC dba Commotion West Berkeley	\$0
Inferno Theatre	\$5,688
Makers Paradise	\$4,666
Mirah Moriarty and Rodrigo Esteve, DBA DANCE MONKS	\$6,056
Movement Liberation	\$5,488
Pacific Edge Voices	\$5,498
Play Cafe, Inc.	\$5,972
Revolution Books	\$0
Sacred & Profane, A Chamber Chorus	\$5,699
Sense Object	\$4,982
Theatre Lunatico	\$5,361
Those Women Productions	\$6,110
Young People's Chamber Orchestra (YPCO)	\$5,277
<b>Subtotals</b>	<b>\$128,579</b>
<b>Arts Organization Category Subtotal</b>	<b>\$458,697</b>
<b>Individual Artists - Only funded artists are listed</b>	<b>Grant Amount</b>
craig nagasawa	\$4,000
Emmy Scharlatt	\$4,000
Erika Chong Shuch	\$4,000
Isaiah McLane	\$4,000
Jordan Rowen-Keren	\$4,000
Lucy Jane Bledsoe	\$4,000

**Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base Award Amount)**

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

Mary Bayard White	\$4,000
Philip Kan Gotanda	\$4,000
Sudhanshu Ganesh Tewari	\$4,000
Susan (Susie) Meserve	\$4,000
<b>Individual Artists Category Subtotals</b>	<b>\$40,000</b>
<b>Large Festivals</b>	<b>Base Grant Award Amount</b>
Berkeley Festival & Exhibition	\$10,001
California Indian Arts & Culture Festival	\$11,551
Foundation for the Future of Literature and Literacy (Bay Area Book Festival)	\$12,039
FREIGHT FEST	\$11,880
West Berkeley Mural Festival	\$0
<b>Subtotals</b>	<b>\$45,472</b>
<b>Mid-Size Festivals</b>	<b>Base Grant Award Amount</b>
2021 Junior Bach Festival	\$6,613
29th Annual Berkeley Indigenous Peoples Day Powwow and Indian Market	\$7,690
Annual Contemporary Diasporas Festival	\$6,977
Berkeley Black Women's Blues Festival	\$7,993
Berkeley Farmers Market Salsa Festival	\$8,433
Berkeley Festival of Choro 2022	\$7,765
Berkeley Juneteenth FESTIVAL	\$8,190
Berkeley Video and Film Festival	\$6,658
Comunidad en la Placita	\$6,689
Dia de Los Muertos 2021	\$7,098
Grateful Day Fest	\$7,583
SF Bay Brazilian Day & Lavagem Festival 2021	\$8,220
The Queering Dance Festival	\$8,418
Watershed Environmental Poetry Festival	\$7,781
<b>Subtotals</b>	<b>\$106,106</b>
<b>Small Festivals</b>	<b>Base Grant Award Amount</b>
Berkeley Flea Market	\$0
Berkeley Poetry Festival	\$4,850
<b>Subtotals</b>	<b>\$4,850</b>
<b>Festivals Category Subtotals</b>	<b>\$156,428</b>
<b>Arts Orgs and Artists Totals</b>	<b>\$498,697</b>
<b>Festivals Totals</b>	<b>\$156,428</b>
<b>Total Funding Awarded</b>	<b>\$655,125</b>
<b>Available Funds</b>	<b>\$658,000</b>
<b>(Short Fall) or Balance Remaining</b>	<b>\$2,875</b>

**Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base + Supplemental Amount)**

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

Berkeley Civic Arts Grants FY22: Grant Award Scenarios if Supplemental Budget is Allocated by City Council in FY22	Base Grant Amount	Supplemental Grant Amount	Base + Supplemental
Approved by the Civic Arts Commission: May 26, 2021			
<b>Large Arts Organizations</b>	<b>Base Grant Amount</b>	<b>Supplemental Grant Amount</b>	<b>Base + Supplemental</b>
Aurora Theatre Company	\$8,080	\$10,878	\$18,958
Bay Area Children's Theatre	\$6,786	\$9,135	\$15,921
Berkeley Music Group	\$7,535	\$10,143	\$17,678
Berkeley Playhouse/Julia Morgan Center for the Arts	\$8,143	\$10,962	\$19,105
Berkeley Repertory Theatre	\$8,066	\$10,857	\$18,923
Berkeley Society for the Preservation of Traditional Music dba Freight & Salvage	\$8,330	\$11,214	\$19,544
California Jazz Conservatory, Inc. dba California Jazz Conservatory	\$7,769	\$10,458	\$18,227
Heyday	\$7,535	\$10,143	\$17,678
Kala Art Institute	\$8,143	\$10,962	\$19,105
Regents of the University of California at Berkeley dba Cal Performances	\$8,206	\$11,046	\$19,252
Shawl-Anderson Modern Dance Center	\$7,940	\$10,689	\$18,629
Small Press Distribution, Inc.	\$7,940	\$10,689	\$18,629
StoryCenter	\$7,364	\$9,912	\$17,276
The Shotgun Players, Inc.	\$8,159	\$10,983	\$19,143
UC Berkeley Art Museum and Pacific Film Archive (BAMPFA)	\$7,893	\$10,626	\$18,519
<b>Subtotals</b>	<b>\$117,889</b>	<b>\$158,697</b>	<b>\$276,586</b>
<b>Mid-Size Arts Organizations</b>	<b>Base Grant Amount</b>	<b>Supplemental Grant Amount</b>	<b>Base + Supplemental</b>
Ashkenaz Music & Dance Community Center	\$6,294	\$9,560	\$15,854
Berkeley Art Center	\$6,175	\$9,380	\$15,556
Berkeley Community Chorus & Orchestra	\$6,044	\$9,180	\$15,224
Berkeley High School Jazz	\$6,373	\$9,680	\$16,053
Berkeley Symphony Orchestra	\$6,610	\$10,040	\$16,650
Black Repertory Group	\$6,768	\$10,280	\$17,048
BrasArte the Damasceno Brazilian Cultural Exchange	\$6,913	\$10,500	\$17,413
California Institute for Community, Art & Nature	\$6,518	\$9,900	\$16,418
Cazadero Performing Arts Camp	\$6,728	\$10,220	\$16,949
Central Works	\$6,656	\$10,110	\$16,766
David Brower Center	\$6,254	\$9,500	\$15,755
Firehouse Collective Inc / DBA Firehouse Art Collective	\$5,728	\$8,700	\$14,428
Four Seasons Arts, Inc.	\$6,465	\$9,820	\$16,284
Gamelan Sekar Jaya	\$7,005	\$10,640	\$17,645
Girls Garage	\$6,926	\$10,520	\$17,446
Habitot Children's Museum	\$6,794	\$10,320	\$17,114
Jewish Community Center of the East Bay dba JCC East Bay	\$6,083	\$9,240	\$15,323
Kairos Music Academy	\$5,741	\$8,720	\$14,461
La Peña Cultural Center	\$6,557	\$9,960	\$16,517
Left Margin LIT	\$6,202	\$9,420	\$15,622
Luna Kids Dance, Inc.	\$6,346	\$9,640	\$15,986
Mahea Uchiyama Center for International Dance	\$6,610	\$10,040	\$16,650
PlayGround	\$6,676	\$10,140	\$16,816
POETRY FLASH	\$5,925	\$9,000	\$14,925
The Beat Berkeley Performing Arts	\$5,807	\$8,820	\$14,627
The Berkeley FILM Foundation	\$6,662	\$10,120	\$16,782
The Capoeira Arts Foundation, INC	\$6,820	\$10,360	\$17,180
The Marsh, a breeding ground for new performance	\$6,465	\$9,820	\$16,284
The San Francisco Early Music Society	\$6,544	\$9,940	\$16,483
The Starry Plough	\$5,978	\$9,080	\$15,058
TheatreFIRST	\$6,610	\$10,040	\$16,650
Young People's Symphony Orchestra Association	\$6,333	\$9,620	\$15,954
Youth Musical Theater Company	\$6,623	\$10,060	\$16,682
<b>Subtotals</b>	<b>\$212,229</b>	<b>\$322,373</b>	<b>\$534,602</b>

Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base + Supplemental Amount)

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

Small Arts Organizations	Base Grant Amount	Supplemental Grant Amount	Base + Supplemental
Actors Ensemble of Berkeley	\$5,983	\$10,830.25	\$16,813
Adeline's LLC	\$4,593	\$8,313.45	\$12,906
Antons Well Theater Company	\$5,930	\$10,734.15	\$16,664
Bay Area Creative BAC - The Berkeley Poetry Slam	\$5,952	\$10,773.05	\$16,725
Berkeley Chamber Performances	\$5,625	\$10,181.60	\$15,806
Berkeley Choro Ensemble	\$5,740	\$10,390.95	\$16,131
Berkeley Old Time Music Convention	\$5,393	\$9,761.75	\$15,155
Chora Nova	\$5,214	\$9,438.00	\$14,652
Creative Residencies for Emerging Artists Teaching Empowerment (C.R.E.A.T.E.)	\$5,772	\$10,448.15	\$16,220
Danse Lumière	\$5,488	\$9,933.35	\$15,421
East Bay Media Center	\$6,036	\$10,925.20	\$16,961
Eastwind Books Multicultural Services	\$6,056	\$10,962.95	\$17,019
Embrio LLC dba Commotion West Berkeley	\$0	\$0	\$0
Inferno Theatre	\$5,688	\$10,296.00	\$15,984
Makers Paradise	\$4,666	\$8,446.15	\$13,112
Mirah Moriarty and Rodrigo Esteva, DBA DANCE MONKS	\$6,056	\$10,962.95	\$17,019
Movement Liberation	\$5,488	\$9,933.35	\$15,421
Pacific Edge Voices	\$5,498	\$9,952.80	\$15,451
Play Cafe, Inc.	\$5,972	\$10,810.80	\$16,783
Revolution Books	\$0	\$0	\$0
Sacred & Profane, A Chamber Chorus	\$5,699	\$10,315.45	\$16,014
Sense Object	\$4,982	\$9,018.15	\$14,000
Theatre Lunatico	\$5,361	\$9,704.55	\$15,066
Those Women Productions	\$6,110	\$11,059.05	\$17,169
Young People's Chamber Orchestra (YPCO)	\$5,277	\$9,552.40	\$14,830
<b>Subtotals</b>	<b>\$128,579</b>	<b>\$232,744.51</b>	<b>\$361,323.65</b>
<b>Arts Organization Category Subtotal</b>	<b>\$458,697</b>	<b>\$713,814</b>	<b>\$1,172,511</b>
Individual Artists - Only funded artists are listed.	Grant Awards Included in Baseline Budget	Grant Awards funded with Supplemental Allocation	Artistic Discipline
craig nagasawa	\$4,000		Visual
Emmy Scharlatt	\$4,000		Media/Film
Erika Chong Shuch	\$4,000		Social Practice
Isaiah McLane	\$4,000		Music
Jordan Rowen-Keren	\$4,000		Visual
Lucy Jane Bledsoe	\$4,000		Literary
Mary Bayard White	\$4,000		Multi-disciplinary
Philip Kan Gotanda	\$4,000		Theater
Sudhanshu Ganesh Tewari	\$4,000		Multi-disciplinary
Susan (Susie) Meserve	\$4,000		Literary
Alice Kao		\$4,000	Music
Ann Holsberry		\$4,000	Visual
Gabriella Willenz		\$4,000	Multi-disciplinary
Ian Winters		\$4,000	Multi-disciplinary
Jo Ford		\$4,000	Visual
Joe Orrach		\$4,000	Theater
Kit Young and Angela P. Harris		\$4,000	Multi-disciplinary
LR (Lynne-Rachel) Altman		\$4,000	Visual
Paige Starling Sorvillo		\$4,000	Dance
<b>Individual Artists Category Subtotals</b>	<b>\$40,000</b>	<b>\$36,000</b>	<b>\$76,000.00</b>
Large Festivals	Base Grant Amount	Supplemental Grant Amount	Base + Supplemental
Berkeley Festival & Exhibition	\$10,001	\$2,700	\$12,701
California Indian Arts & Culture Festival	\$11,551	\$3,119	\$14,670
Foundation for the Future of Literature and Literacy (Bay Area Book Festival)	\$12,039	\$3,251	\$15,290
FREIGHT FEST	\$11,880	\$3,208	\$15,088



Berkeley Civic Arts Grants FY22: Grant Award Recommendations (Base + Supplemental Amount)

NOTE: Grants awards are contingent upon City Council's approval of the budget allocation for Civic Art Grants as part of the FY22 Budget.

West Berkeley Mural Festival	\$0	\$0	\$0
Subtotals	\$45,472	\$12,277	\$57,749
Mid-Size Festivals	Base Grant Amount	Supplemental Grant Amount	Base + Supplemental
2021 Junior Bach Festival	\$6,613	\$1,852	\$8,465
29th Annual Berkeley Indigenous Peoples Day Powwow and Indian Market	\$7,690	\$2,153	\$9,843
Annual Contemporary Diasporas Festival	\$6,977	\$1,954	\$8,931
Berkeley Black Women's Blues Festival	\$7,993	\$2,238	\$10,230
Berkeley Farmers Market Salsa Festival	\$8,433	\$2,361	\$10,794
Berkeley Festival of Choro 2022	\$7,765	\$2,174	\$9,939
Berkeley Juneteenth FESTIVAL	\$8,190	\$2,293	\$10,483
Berkeley Video and Film Festival	\$6,658	\$1,864	\$8,523
Comunidad en la Placita	\$6,689	\$1,873	\$8,561
Dia de Los Muertos 2021	\$7,098	\$1,987	\$9,085
Grateful Day Fest	\$7,583	\$2,123	\$9,706
SF Bay Brazilian Day & Lavagem Festival 2021	\$8,220	\$2,302	\$10,522
The Queering Dance Festival	\$8,418	\$2,357	\$10,774
Watershed Environmental Poetry Festival	\$7,781	\$2,179	\$9,959
Subtotals	\$106,106	\$29,710	\$135,816
Small Festivals	Base Grant Amount	Supplemental Grant Amount	Base + Supplemental
Berkeley Flea Market	\$0	\$0	\$0
Berkeley Poetry Festival	\$4,850	\$1,358	\$6,208
Subtotals	\$4,850	\$1,358	\$6,208
Festivals Category Subtotals	\$156,428	\$43,345	\$199,773
Arts Orgs and Artists Totals	\$498,697	\$749,814	\$1,248,511
Festivals Totals	\$156,428	\$43,345	\$199,773
Total Funding Awarded	\$655,125	\$793,159	\$1,448,284
Available Funds	\$658,000	\$792,000	\$1,450,000
(Short Fall) or Balance Remaining	\$2,875	-\$1,159.36	\$1,715.82

